

Ark All Saints Academy - Pupil Premium Predicted Expenditure 2017 - 18

Pupil Premium income 2017-18: £267,410

Curriculum and Staffing	£ 160,169.41
Mentoring and Support	£ 125,518.53
Additional Resources/Activities	£ 47,299.70
Total	£ 332,987.64

Item	PP Cost (*)	Notes	Outcome
Reduced Class Size	£ 97,799.96	Increase number of classes in every year group from 4 to 5. Reducing class sizes and increasing staff to scholar ratios.	Attainment Gap between PP and non-PP scholars continues to close in majority of year groups.
PP Coordinator	£ 1,924.41	TLR3 position for a member of staff to monitor the progress of PP scholars through the year.	Termly reports to Principal allowed for adjustment and redirection of spending through the year.
Literacy Costs	£ 19,657.09	Literacy programmes (Fresh Start and Expressive Writing) in place to improve the literacy of scholars.	Improvements in reading ages of PP scholars in each year group.
Omega Room	£ 19,144.80	Internal reflection room to support scholars after incidents or finding it difficult to work in normal setting.	Reductions in repeat exclusions.
Entrust/Anna Freud	£ 18,750.00	5 days a week counselling service for referred and self-referred scholars. Family therapy group to support family's in managing their emotions with each other.	Improved behaviour and attendance for targeted scholars. Improved relationships with parents.
Off Site Provision	£ 14,331.67	Appropriate placements for scholars on longer exclusions. Off-site college placements (1 day a week) for potential NEET scholars.	Improved attendance and engagement with excluded and potentially NEET scholars. Attendance in potentially NEET group continues to improve.
Southwark Mediation	£ 5,414.40	Train scholars to mediate in peer disputes.	Scholars trained and able to mediate multiple disputes in 2016-17.
All Saints After Hours	£ 22,507.70	Allow scholars to stay on site in supervised activities to avoid them being on the streets.	Attendance of 50+ scholars in average each night.
Holiday Opening	£ 12,266.12	Opening site to scholars for a couple of hours a day through the school holidays. Providing a safe and supportive environment for scholars.	Attendance of 15+ scholars each day on average during school holidays.
Uniform Shop	£ 2,672.97	Selling all of the academy uniform on site at near cost price to reduce the price to parents.	Reduced selling price to parents - one of the lowest cost school uniforms in the local area.
Swimming Lessons	£ 1,444.44	All Year 7 scholars able to have swimming lessons for a whole term.	All of Year 7 2016-17 completed swimming lessons, including a proportion of previous non-swimmers.

Residential	£	11,418.14	3 day, 2 nights off-site residential for all Year 7 & 8 scholars. Team and confidence building activities.	All of Year 7 & 8 attended residential in February 2017, majority staying overnight a small number making day trips.
University Trips	£	343.14	University experience day to widen scholar horizons.	Visit to the University of Cambridge for Year 8 scholars.
General Trips	£	5,185.14	Cultural capital, developing educational trips to various locations including museums, field trips, galleries, business organisations etc.	All scholars participated in at least three trips in the year. Over 50 trips run throughout 2016-17.
Peri Music	£	16,583.16	Free music tuition in a variety of instruments including Violin, Piano, Drums and Brass.	86 PP scholars received individual free music tuition.
Rewards and Prizes	£	1,819.64	Ongoing attendance and achievement awards. End of year awards.	PP groups represented equally in prize giving.
Breakfast	£	7,833.05	Free breakfast available to scholars before school each day.	Breakfast made available each day to all scholars from 8.10am to 8.30am.
Late Monitoring/Absences	£	15,247.05	Additional support to ensure that scholars attend well and arrive promptly.	Attendance 96.7% for 2016-17. This is the joint highest in the Ark Network.
Academic Intervention (After school)	£	18,737.95	After school intervention sessions for targeted scholars.	All subject areas offering dedicated intervention.
Provision Team	£	39,327.57	Highly skilled team of professionals including Psychotherapists and counsellors to intervene with identified scholars struggling emotionally.	At least 60 PP scholars received intensive and regular support through 2016-17.
1:1 Mentoring	£	5,115.15	PP coordinator meets with PP scholars to discuss progress and attainment against expected target and aid scholars to implement strategies to help close gap.	PP's took responsibility for their progress. Scholars made progress in some areas where they were targeted.
XLP (New)	£	576.00	Implemented in term 4 to address literacy and numeracy need. It is a 1:1 intervention. (PP only). Started in Spring 2.	Compare Sum 2 progress against Spring 2 to determine impact. Improved Attainment and Progress.
Graduate Academic Interventions (New)	£	6,498	Graduate mentors are employed by the school to work with PP's in small groups focusing on core subjects. Launched in Spring 1. Ratio 1:3 (HPA/PP's)	Compare Sum 2 progress against Spring 2 to determine impact. Improved Attainment and Progress.
Librarian led reading groups (New)	£	645.00	Small groups of PP identified as needing additional reading support are coached with Harkness method by the librarian. Ratio 1:6 (LPA/SEND/PP). Launched in Spring 2	Compare Sum 2 progress against Spring 2 to determine impact also compare last year's reading age with this. More PP's RA to meet or exceed chronological age.

* All figures are indicative costings subject to final review in July 2018. Costs have been scaled to represent Pupil Premium scholars accessing the intervention.

